

**PROCUREMENT SCHEDULE FOR GOODS UNDER SSA/NPEGEL
FOR THE YEAR 2008-09**

STATE : RAJASTHAN

S.No	Description	Qty. in Nos	Procurement level	Method of procurement	Estimated cost	2008-09											
						April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb	March
1	TLM for BRC	248	BRC	NS	12.40							1/2	3/4/5		6		
2	TLM for CRC	4172	CRC	NS	41.72							1/2	3/4/5		6		
3	Teacher Grant	274746	SDMC	Community	1373.73				1/2	3/4/5	6	6	6	6			
4	E contant Hardware UPS	1650	SPO	Open Tender	1371.50						1/2	3	4/5			6	6
5	Furniture, electricity for CALP	1650	DPO	Open Tender (Direct) electricity	165.00							1/2			3/4/5		6
6	Aid & Appliances inculding Brail Books & TLM kit	8000	DPO/SPO	Single source	140.00								5			6	6
7	Printing of work Books	As per requirement	SPO	Open Tender	3121.01		1/2	3	5	5	6	6					
8	Free text book	455377	SPO	Direct contract to text book board	682.98					6							
9	Equipment	1	SPO	Tender/DGS&D	17.0000								5			6	6
10	Furniture	34	DPO/SPO	Tender/DGS&D	36.00						1/2	3/4	5			6	
11	School Grant Primary & Upper primery	46819 33308	DPO	SDMC	2340.95 2331.56					5	6	6	6	6	6	6	6
12	TLE	1000	SDMC/DPO	Community/ Tender	500.00										5	6	6
13	TLM for NPEGEL school	1570	SDMC/DPO	Community/ Tender	314.00				1/2	3/4/5	6	6	6	6			
14	Maintainance & Repair	68125	DPO	SDMC	5109.38					5	6	6	6	6			
15	Stationary	34	DPO/SPO	Open Tender	200.00				1/2	3/4/5	6	6					

Procurement Actions

- 1 Initiate preparation of specification and Bid Documents
- 2 Transmit specification and Bid Documents of IDA
- 3 IDA Clearance of specification and Bid Documents
- 4 Issue invitation to BID
- 5 Open Bids

- 6 ICB - International Competitive Bidding
- 7 NCB - National Competitive Bidding
- 8 NS - National Shopping
- 9 DC- Direct Contrating
- 10

List of consultancy Services to be Hired for Sarva Shiksha Abhiyan

Name of State/Department/Organisation : Rajasthan Council of Elementary Education, Jaipur (Rajasthan)

S. No.	Name of Consultancy (Brief description)	Estimated Man Months for each Consultancy	No. of Counsaltancy	Total Estimated Cost (Rs. In lacs)	Quarter wise Procurement								Remarks on Proposed method for procurement (QCBS/QBS/ Least Cost/Fixed Budget/Qualifications/ Single Source etc.
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1	Research study at state level	-	3	45.00	1	5.50	1	5.50	2	-	2	34.00	QCBS
2	Research study at District level	-	33	19.80	-	-	-	-	33	-	33	19.80	QCBS
3	Action research Block level	-	248	12.40	-	-	-	-	248	-	248	12.40	QCBS
4	Action research cluster level	-	4172	62.58	-	-	-	-	1000	150.00	3172	47.58	Fixed Budget
5	Consulatant MIS	396	33	27.72	33	6.93	33	6.93	33	6.93	33	6.93	Qualification
6	Junior MIS	396	33	19.80	33	4.95	33	4.95	33	4.95	33	4.95	Qualification
7	Data Entry Operater	792	66	31.68	66	7.92	66	7.92	66	7.92	66	7.92	Qualification
8	Sr. Consultant	60	5	36.00	5	9.00	5	9.00	5	9.00	5	9.00	Qualification
9	Jr. Consultant	240	20	16.80	20	4.20	20	4.20	20	4.20	20	4.20	Qualification
Total		1884	4613	271.78	158	38.50	158	38.50	1440	183.00	3612	146.78	

SARVA SHIKSHA ABHIYAN PROCUREMENT SCHEDULE FOR CIVIL WORKS

STATE : RAJASTHAN

S.No.	Description	Unit	Method of	Estimated	2008-09											
			Procurement	Cost	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
				(Rs. in lacs)												
1	BRC	4	Open Tender	32.00					1	4	5	8	9	10	11	12
2	Additional Classroom	7798	Community (SDMC)	14036.40				1	9	10		11	11	11	12	12
3	Toilet/Urinals	1274	Community (SDMC)	318.50				1	9	10	10	11	11	11	12	12
4	Handpump/RWHS	397	Community (SDMC)	238.20				1	9	10	10	11	11	11	12	12
5	Boundary Wall	2270	Community (SDMC)	3178.00				1	9	9	10	10	11	11	12	12
6	Boundary Wall for KGBV	100	Community (SDMC)	150.00				1	9	9	10	10	11	11	12	12
7	HM Rooms	1757	Community (SDMC)	2108.40				1	9	10	10	11	11	11	12	12
8	Electricity	6046	Community (SDMC)	1209.20				1	1	9	10	10	11	11	12	12
9	Furniture for Children	206566	Open Tender/DGS&D	1032.83												
10	Hostel (2 block in Jaisalme	2	Open Tender	77.50					1	4	5/8	9	10	10	11	12
11	KGBV	14	Open Tender	542.50					1	4	5/8	9	10	10	11	12
12	Major Repairs	1772	Community (SDMC)	939.16					1	1	11	11	12	12	12	

Procurement Actions

1. Identification of Sites
2. Taking of Sites
3. Training of VECs & Selectio
of Building Plans
4. Preparation of Sites plan &
estimates
5. Agreement with VECs
6. Release of Funds
7. Procurement of Materials
8. Plinth Level
9. Lintel Level
10. Roof Level
11. Plasters & Flooring
12. Finishing Works
13. Release of final Payment
14. Handing Over
(For Innovation)
15. Appointment of Consultant
16. Resource Mopping
17. Preparation of Drawings & Designes
18. Training of VECs on Prototype Constructor

Method of Procurement

(a) Community Construction-

Separate Agreements with VECs will be entered into for construction of each unit. Value in each case will be within the threshold of equivalent of \$ 20,000.

(b) Force Account-

Estimated expenditure in each case will be within the ceiling of equivalent of \$ 20,000.